

Harvard PTO Approved Budget 2008-2009		
Income		
Dedicated Fundraisers		
Scrip		5,000.00
PTO supported Fundraisers		-
School Services and Events		
Destination Imagination		
Holiday Teacher Gift Donation		2,000.00
NHS Dinner (Fees Received Portion)		1,000.00
Community Calendar		1,000.00
Summerskills		150.00
General Fundraisers		
HES Book Fair		4,000.00
Fall Fete		15,000.00
Fun Fair		6,000.00
BoxTops		600.00
Membership		12,000.00
Donations		-
Grants/Cultural Enrichment		
Teacher Appreciation Events		600.00
Recycling Program (ink cartridges)		400.00
Interest/Dividends		
Frances Reeve Scholarship Fund		200.00
Other		-
	Total Income	47,950.00
Dedicated Distributions		
Scrip		5,000.00
Holiday Teacher Gift Donation		2,000.00
PTO supported Fundraisers		-
NHS Dinner		1,500.00
Student Awards/Scholarships		
Academic Awards Night		300.00
Grade 8 Awards		300.00
R. Ingmanson Scholarship		1,000.00
Science Fair		300.00
Frances Reeve Scholarship		400.00
Contributions and Curriculum Support		
Apple Seed Fund (All three schools)		6,000.00
HES Field Day		600.00
Celebration		1,000.00
General Fundraiser Distributions		-
Distributions funded in prior year		-
PTO Programs		
Cultural Enrichment - HES		8,500.00
Cultural Enrichment - Bromfield		8,500.00
Earth Day		500.00
Wellness Program		1,500.00
Teacher Appreciation Events		1,250.00
Festival of Cultures		500.00
Principal-Requested Support		
Elementary		1,800.00
Middle		900.00
High		1,200.00
Other		-
	Total Awards/Contribution/Programs	43,050.00
Organization Expenses		
Business Expenses		2,000.00
Hospitality		400.00
Membership Expenses (Mail/Dir)		2,000.00
Total Organization Expenses		4,400.00
	Total Expenses	47,450.00
	2006/2007 Net Income	500.00